

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2020-081
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2020 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

| <u>Account</u> | <u>Description</u> | <u>Debit</u> | <u>Credit</u> |
|-----------------|--|--------------|---------------|
| 51125.5150 | Administrator & Central Admin – Contract Services | 32,000 | |
| 51725.5113 | Budget & Purchasing - Salaries | 27,083 | |
| 51725.5121 | Budget & Purchasing - Retirement | 1,571 | |
| 51725.5122 | Budget & Purchasing – Health Insurance | 2,360 | |
| 51725.5123 | Budget & Purchasing – Life Insurance | 20 | |
| 51725.5124 | Budget & Purchasing – Social Security | 2,072 | |
| 51725.5129 | Budget & Purchasing - Disability | 43 | |
| 51750.5154 | Sales Tax – Legal | 2,500 | |
| 51962.5206 | Personnel – Medical Supplies | 52,575 | |
| 51993.5103 | Foley Courthouse – Overtime | 416 | |
| 51990.5290 | Misc Appropriations – Misc Appropriations from Contingency | 500,000 | |
| 52200.5599.002 | Jail – CIP Replumb Jail | 1,250,000 | |
| 52301.5211.1 | Emergency Shelter – Level 2 – Small Office/Computer Equip | 2,806 | |
| 52710.5211 | Building Inspection – Small Office/Computer Equip | 15,000 | |
| 52710.5211.1 | Building Inspection – Computer & Software Maintenance | 56,000 | |
| 52710.5253.5550 | Building Inspection – Motor Vehicles | 31,500 | |
| 52100.5212 | Sheriff's Department – Gasoline | | 50,000 |
| 1.35000 | General Fund – Fund Balance | | 1,893,446 |
| 1.43200 | General Fund – Building Permits | | 30,000 |
| 1.45885 | General Fund – Sales Tax – 2% Collection | | 2,500 |
| 53120.5150 | Highway Construction Engineering – Contract Services | 100,000 | |
| 53111.5212 | Highway Area 100 Barn – Gasoline | | 22,000 |
| 53112.5212 | Highway Area 200 Barn – Gasoline | | 25,000 |
| 53120.5212 | Highway Construction Engineering - Gasoline | | 600 |
| 53130.5212 | Highway Maintenance Engineering - Gasoline | | 1,800 |
| 53150.5212 | Highway Subdivision Development - Gasoline | | 600 |
| 0214119.5150 | Highway project – Morgantown | 83,763 | |
| 0205217.5150 | Highway project – Corte Rd. | 200,000 | |
| 53600.5150 | Highway Pre-Construction Engineering – Contract Services | 111,728 | |
| 111.41220 | BC 5 Cent Gas Tax | | 50,000 |
| 111.35000 | Highway Fund – Fund Balance | | 395,491 |
| 51810.5106 | Reappraisal – Longevity | 1,000 | |
| 51810.5125 | Reappraisal – Workers Compensation | 275 | |

Scrivener's Error. To be corrected for the record before minutes adoption (4/21/2020) during the May 5, 2020, BCC Reg Mtg.

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|---------------|--|--------|--------|
| 51810.5231 | Reappraisal – Building Repairs & Maintenance | 800 | |
| 51810.5275 | Reappraisal – Insurance – General Liability | 7,338 | |
| 51810.5121.02 | Reappraisal – Retirement Tier II | 20,000 | |
| 51810.5113 | Reappraisal – Salaries | | 4,071 |
| 51810.5122 | Reappraisal – Health Insurance | | 1,000 |
| 51810.5215 | Reappraisal – Tires | | 800 |
| 51810.5272 | Reappraisal – Motor Vehicle Insurance | | 3,542 |
| 51810.5121 | Reappraisal – Retirement Tier I | | 20,000 |
| 57200P.5150 | Parks – Contract Services | 50,000 | |
| 144.35000 | Parks Fund – Fund Balance | | 50,000 |

DONE, under the Seal of the County of Baldwin, at the County Seat in Bay Minette, Alabama, on this the 21st day of April 2020.


 Commissioner Billie Jo Underwood, Chairman

ATTEST:


 Wayne Dyess, County Administrator

